

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	SOLAR LIGHTING	PROJECT #:	DATE PREPARED: 02/28/2003
DEPARTMENT - DIVISION:	PUBLIC WORKS/Env. Resources/Oxbow	PROJECT MGR: S. Bogan	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
PROJECT DESCRIPTION /	OxBow Eco-Center Solar Lighting	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
PROJECT JUSTIFICATION	Solar lighting to illuminate entrance sign	APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>	

PROJECT LOCATION:	OxBow EcoCenter
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			4,000	4,000					4,000		4,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	4,000	4,000	0	0	0	0	4,000	0	4,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001 General fund	4,000					4,000
						0
	0					0
TOTAL:	4,000	0	0	0	0	4,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	With an increase in evening programming, lighting is required at our outdoor sign, to aide visitors in the evening hours.

CAPITAL IMP REQ#: CAP04- 074	ACCOUNT #: 001-7912-563000-700
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